

# Labour-led councils with elections in May 2016: statistical profiles

Tabulated together in the following pages are brief statistical profiles of the Labour-led English councils that are holding elections in 2016, broken down into regions.

Information is given on the population covered by each council; the gross budget – the total cost of the councils' services – taken from the 2014-15 statement of accounts (unless stated); the amount each council holds in 'unallocated' General Fund (GF) and Housing Revenue Account (HRA) reserves; the level of earmarked but largely useable reserves for the two accounts<sup>1</sup>; and lastly the capital receipts reserves held. Figures for major repairs reserves and unapplied capital grants, also part of a council's 'useable reserves', have not been collated on this occasion.

In total there are 58 Labour-led councils with elections in 2016. These councils administer a range of services – from housing, education, adult and children's social services and libraries, to youth provision, leisure, public health, local welfare assistance, planning and regeneration – covering a population of 13.8 million. They control combined budgets of £32.7 billion, and hold around £4.5 billion in GF reserves, and £1.36bn in HRA reserves and capital receipts reserves (as qualified above).

# Substantial resources

These figures give a glimpse of the substantial resources of the 'local state' under the control of the Labour Party. There are in fact another 50 or so councils under Labour control, including the London boroughs, which do not have elections next year and which are not included in these profiles.

But the 58 listed councils alone, for example, could legally undertake sufficient 'prudential borrowing' ('unsupported' borrowing in that it is not matched by government grants) to build 100,000 council homes in the next financial year – 'Peoples QE' in action, if the political will was there.

A pooling of the General Fund reserves, combined with measures to 'capitalise' eligible GF expenditure and again borrow prudentially to support

that, could generate the resources to ensure that no Labour council would need to make cuts in order to agree a legally-compliant budget for 2016-17. Although of course, this would only be as a prelude to a national confrontation with central government for funding to sustain this into the following year.

The figures confirm, in other words, the central theme of TUSC's local elections policy platform (see <a href="http://www.tusc.org.uk/policy">http://www.tusc.org.uk/policy</a>), that councils – and councillors – have a choice. A councillors' revolt could stop the Tory cuts.

There will be around 1,190 councillors elected in these councils next May, all in single-seat wards except in Rotherham and Warrington.

There are 135 councillors in these councils who declared their support for Jeremy Corbyn's leadership campaign, although undoubtedly there will be others who could now be persuaded to shift their position after his victory and take a stand against austerity.

Clive Heemskerk, TUSC National Election Agent 25th November 2015

# Note:

1. Can a council legally use Earmarked Reserves? Some will be restricted, for example, school reserves but, as officers' guidance typically states, most Earmarked Reserves "may also be used on a short-term temporary basis for other purposes provided the funding is replaced in future years" [Source: Liverpool council budget document, 2013-17 Medium Term Financial Strategy, Section D. Working Balances and Earmarked Reserves, paragraph 14.1, 6 March 2013]



# Labour-led councils with elections in May 2016: statistical profiles

# **Eastern**

Labour-led councils with elections: 5 Number of wards: 70

Cambridge

Labour-controlled – 14 seats (one-third) up for election

Population: 126,000

Gross council budget: £105m Unallocated GF reserves: £11.5m Earmarked GF reserves: £25.8m Unallocated HRA reserves: £14.8m Earmarked HRA reserves: £4.2m Capital receipts reserves: £22.1m

### **Harlow**

Labour-controlled – 12 seats (one-third) up for election

Population: 85,000

Gross council budget (2013-14): £133m

Unallocated GF reserves: £4.7m Earmarked GF reserves: £9.4m Unallocated HRA reserves: £4.1m Earmarked HRA reserves: £3.8m Capital receipts reserves: £2.6m

# **Ipswich**

Labour-controlled – 18 seats (one-third) up for election

Population: 133,000

Gross council budget: £117m Unallocated GF reserves: £12.2m Earmarked GF reserves: £5.7m Unallocated HRA reserves: £7.1m Earmarked HRA reserves: £8.3m Capital receipts reserves: £15.5m

### **Norwich**

Labour-controlled – 13 seats (one-third) up for election

Population: 136,000

Gross council budget: £164m Unallocated GF reserves: £9.6m Earmarked GF reserves: £4.1m Unallocated HRA reserves: £20.1m Earmarked HRA reserves: £0 Capital receipts reserves: £24.8m

### Stevenage

Labour-controlled – 13 seats (one-third) up for election

Population: 87,000

Gross council budget: £111m Unallocated GF reserves: £6.1m Earmarked GF reserves: £2.4m Unallocated HRA reserves: £13.7m Earmarked HRA reserves: £12.4m Capital receipts reserves: £13.1m

# **East Midlands**

# Labour-led councils with elections: 3 Number of wards: 44 Bassetlaw

Labour-controlled – 16 seats (one-third) up for election

Population: 112,000

Gross council budget: £92m Unallocated GF reserves: £1.3m Earmarked GF reserves: £2.6m Unallocated HRA reserves: £1.5m Earmarked HRA reserves: £0 Capital receipts reserves: £2.1m

### **Derby**

Labour-controlled – 17 seats (one-third) up for election

Population: 248,000

Gross council budget: £684m Unallocated GF reserves: £14.6m Earmarked GF reserves: £86.7m Unallocated HRA reserves: £33.7m Earmarked HRA reserves: £0.8m Capital receipts reserves: £4.5m

### Lincoln

Labour-controlled – 11 seats (one-third) up for election

Population: 97,000

Gross council budget: £81m Unallocated GF reserves: £2.2m Earmarked GF reserves: £9.9m Unallocated HRA reserves: £1m Earmarked HRA reserves: £0 Capital receipts reserves: £4.4m

# Northern

# Labour-led councils with elections: 7 Number of wards: 141

# Carlisle

Labour-controlled – 18 seats (one-third) up for election

Population: 100,000

Gross council budget: £73m Unallocated GF reserves: £4.7m Earmarked GF reserves: £3.1m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £3.6m

### Gateshead

Labour-controlled – 22 seats (one-third) up for election

Population: 200,000

Gross council budget: £574m Unallocated GF reserves: £23.4m Earmarked GF reserves: £35.3m Unallocated HRA reserves: £19.8m Earmarked HRA reserves: £0 Capital receipts reserves: £7.4m

### Hartlepool

Labour-controlled – 12 seats (one-third) up for election

Population: 90,000

Gross council budget: £261m Unallocated GF reserves: £5.2m Earmarked GF reserves: £11.3m Unallocated HRA reserves: £1m Earmarked HRA reserves: £43.9m Capital receipts reserves: £1m

## **Newcastle-upon-Tyne**

Labour-controlled – 26 seats (one-third) up for election

Population: 259,000

Gross council budget: £855m Unallocated GF reserves: £10.1m Earmarked GF reserves: £103.7m Unallocated HRA reserves: £11.5m Earmarked HRA reserves: £3.9m Capital receipts reserves: £10.5m

# **North Tyneside**

Labour-controlled – 20 seats (one-third) up for election

Population: 201,000

Gross council budget: £496m Unallocated GF reserves: £14.2m Earmarked GF reserves: £53.4m Unallocated HRA reserves: £3.7m Earmarked HRA reserves: £0 Capital receipts reserves: £7.4m

### **South Tyneside**

Labour-controlled – 18 seats (one-third) up for election

Population: 148,000

Gross council budget: £521m Unallocated GF reserves: £1.7m Earmarked GF reserves: £32m Unallocated HRA reserves: £15.9m Earmarked HRA reserves: £0 Capital receipts reserves: £1.9m

# Sunderland

Labour-controlled – 25 seats (one-third) up for election

Population: 275,000

Gross council budget: £662m Unallocated GF reserves: £17.2m Earmarked GF reserves: £159.1m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £8m

# **North West**

Labour-led councils with elections: 22 Number of wards: 478

### Blackburn-with-Darwen

Labour-controlled – 23 seats (one-third) up for election

Population: 146,000

Gross council budget: £438m Unallocated GF reserves: £6.6m Earmarked GF reserves: £43.5m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £0

### **Bolton**

Labour-controlled – 20 seats (one-third) up for election

Population: 139,000

Gross council budget: £697m Unallocated GF reserves: £10.6m Earmarked GF reserves: £182.6m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £6.1m

### **Burnley**

Labour-controlled – 16 seats (one-third) up for election

Population: 87,000

Gross council budget: £73m Unallocated GF reserves: £1.4m Earmarked GF reserves: £7.4m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £3.7m

# **Bury**

Labour-controlled – 17 seats (one-third) up for election

Population: 182,000

Gross council budget: £552m Unallocated GF reserves: £13.5m Earmarked GF reserves: £43.4m Unallocated HRA reserves: £7.1m Earmarked HRA reserves: £0 Capital receipts reserves: £3.6m

### Chorley

Labour-controlled – 17 seats (one-third) up for election

Population: 112,000

Gross council budget: £64m Unallocated GF reserves: £2.3m Earmarked GF reserves: £5.8m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £0.5m

### Halton

Labour-controlled – 18 seats (one-third) up for election

Population: 126,000

Gross council budget: £345m Unallocated GF reserves: £8.8m Earmarked GF reserves: £43.5m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £3.3m

# Hyndburn

Labour-controlled – 11 seats (one-third) up for election

Population: 80,000

Gross council budget: £54m Unallocated GF reserves: £2.5m Earmarked GF reserves: £9.5m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £3.7m

# Knowsley

Labour-controlled – 22 seats (one-third) up for election

Population: 146,000

Gross council budget: £554m Unallocated GF reserves: £4.9m Earmarked GF reserves: £61.4m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £0

### Liverpool

Labour-controlled – 30 seats (one-third) up for election

Population: 466,000

Gross council budget: £1,345m Unallocated GF reserves: £24.7m Earmarked GF reserves: £168.5m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £0

### Manchester

Labour-controlled – 32 seats (one-third) up for election

Population: 514,000

Gross council budget: £1,483m Unallocated GF reserves: £27.1m Earmarked GF reserves: £232m Unallocated HRA reserves: £52m Earmarked HRA reserves: £34.6m Capital receipts reserves: £37.9m

### Oldham

Labour-controlled – 20 seats (one-third) up for election

Population: 228,000

Gross council budget: £573m Unallocated GF reserves: £18.1m Earmarked GF reserves: £98.6m Unallocated HRA reserves: £16.3m Earmarked HRA reserves: £0 Capital receipts reserves: £4.1m

### **Preston**

Labour-controlled – 19 seats (one-third) up for election

Population: 142,000 Gross council budget: £89m Unallocated GF reserves: £6.7m Earmarked GF reserves: £14.6m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £4.9m

# Rochdale

Labour-controlled – 20 seats (one-third) up for election

Population: 212,000

Gross council budget: £576m Unallocated GF reserves: £12.4m Earmarked GF reserves: £137.1m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £9.6m

# Rossendale

Labour-controlled – 12 seats (one-third) up for election

Population: 65,000

Gross council budget: £37m Unallocated GF reserves: £1

Earmarked GF reserves: £8.2m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £1.2m

### St Helens

Labour-controlled – 16 seats (one-third) up for election

Population: 177,000

Gross council budget: £408m Unallocated GF reserves: £24.3 Earmarked GF reserves: £48.8m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £30.7m

### Salford

Labour-controlled – 20 seats (one-third) up for election

Population: 210,000

Gross council budget: £931m Unallocated GF reserves: £13.5m Earmarked GF reserves: £53.1m Unallocated HRA reserves: £3.9m Earmarked HRA reserves: £9.5m Capital receipts reserves: £4.4m

### Sefton

Labour-controlled – 23 seats (one-third) up for election

Population: 273,000

Gross council budget: £648m Unallocated GF reserves: £25.8m Earmarked GF reserves: £45.3m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £7.1m

### **Tameside**

Labour-controlled – 19 seats (one-third) up for election

Population: 220,000

Gross council budget: £517m Unallocated GF reserves: £17.2m Earmarked GF reserves: £175m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £0

### Warrington

Labour-controlled – 57 seats all-up for election (moving to four-yearly cycle)

Population: 206,000

Gross council budget: £432m Unallocated GF reserves: £1.9m Earmarked GF reserves: £43.2m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £3.2m

### **West Lancashire**

Labour-controlled – 19 seats (one-third) up for election

Population: 112,000 Gross council budget: £78m Unallocated GF reserves: £0.9m Earmarked GF reserves: £12.6m Unallocated HRA reserves: £0.7m Earmarked HRA reserves: £0.3m Capital receipts reserves: £3.2m

### Wigan

Labour-controlled – 25 seats (one-third) up for election

Population: 320,000

Gross council budget: £792m Unallocated GF reserves: £15.3m Earmarked GF reserves: £104.4m Unallocated HRA reserves: £16.7m Earmarked HRA reserves: £0 Capital receipts reserves: £1.9m

### Wirral

Labour-controlled – 22 seats (one-third) up for election

Population: 320,000

Gross council budget: £721m Unallocated GF reserves: £18.8m Earmarked GF reserves: £87.3m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £8.2m

# **South East**

Labour-led councils with elections: 1 Number of wards: 16

### **Hastings**

Labour- controlled – 16 seats (one-half) up for election

Population: 90,000

Gross council budget: £88m Unallocated GF reserves: £0.5m Earmarked GF reserves: £19.6m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £0.7m

# Southern

Labour-led councils with elections: 4 Number of wards: 68

### Oxford

Labour-controlled – 24 seats (one-half) up for election

Population: 157,000

Gross council budget: £174m Unallocated GF reserves: £3.6m Earmarked GF reserves: £32.7m Unallocated HRA reserves: £4m Earmarked HRA reserves: £5.8m Capital receipts reserves: £11.3m

# Reading

Labour-controlled – 15 seats (one-third) up for election

Population: 155,000

Gross council budget: £413m Unallocated GF reserves: £8.8m Earmarked GF reserves: £28.4m Unallocated HRA reserves: £18.3m Earmarked HRA reserves: £9m Capital receipts reserves: £9.7m

### Slough

Labour-controlled – 13 seats (one-third) up for election

Population: 145,000

Gross council budget: £346m Unallocated GF reserves: £8.1m Earmarked GF reserves: £18.8m Unallocated HRA reserves: £24.4m Earmarked HRA reserves: £0 Capital receipts reserves: £14.1m

### Southampton

Labour-controlled – 16 seats (one-third) up for election

Population: 237,000

Gross council budget: £634m Unallocated GF reserves: £19.9m Earmarked GF reserves: £62.8m Unallocated HRA reserves: £2m Earmarked HRA reserves: £9.1m Capital receipts reserves: £9.1m

# **South West**

Labour-led councils with elections: 1 Number of wards: 13

### Exeter

Labour-controlled – 13 seats (one-third) up for election

Population: 124,000

Gross council budget: £96m Unallocated GF reserves: £3.9m Earmarked GF reserves: £5.9m Unallocated HRA reserves: £7.8m Earmarked HRA reserves: £0 Capital receipts reserves: £1.2m

# **West Midlands**

Labour-led councils with elections: 7 Number of wards: 156

### **Birmingham**

Labour-controlled – 40 seats (one-third) up for election

Population: 1,123,000

Gross council budget: £3,008m Unallocated GF reserves: £137.8m Earmarked GF reserves: £347.5m Unallocated HRA reserves: £4.5m Earmarked HRA reserves: £0 Capital receipts reserves: £16.3m

### **Cannock Chase**

Labour-controlled – 13 seats (one-third) up for election

Population: 98,000

Gross council budget: £67m Unallocated GF reserves: £1.2m Earmarked GF reserves: £11.2m Unallocated HRA reserves: £3.6m Earmarked HRA reserves: £3.9m Capital receipts reserves: £4m

### Coventry

Labour-controlled – 18 seats (one-third) up for election

Population: 337,000

Gross council budget: £820m Unallocated GF reserves: £5.1m Earmarked GF reserves: £79m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £0

# **Dudley**

Labour-controlled – 24 seats (one-third) up for election

Population: 313,000

Gross council budget: £720m Unallocated GF reserves: £25m Earmarked GF reserves: £55.9m Unallocated HRA reserves: £0.1m Earmarked HRA reserves: £0.9m Capital receipts reserves: £8.2m

### **Nuneaton & Bedworth**

Labour-controlled – 17 seats (one-half) up for election

Population: 126,000

Gross council budget: £86m Unallocated GF reserves: £1.5m Earmarked GF reserves: £18.9m Unallocated HRA reserves: £4.1m Earmarked HRA reserves: £0 Capital receipts reserves: £1.2m

### Sandwell

Labour-controlled – 24 seats (one-third) up for election

Population: 316,000

Gross council budget: £863m Unallocated GF reserves: £67.9m Earmarked GF reserves: £18.5m Unallocated HRA reserves: £34.6m Earmarked HRA reserves: £2.9m Capital receipts reserves: £4.4m

### Wolverhampton

Labour-controlled – 20 seats (one-third) up for election

Population: 252,000

Gross council budget: £763m Unallocated GF reserves: £10m Earmarked GF reserves: £66.4m Unallocated HRA reserves: £5m Earmarked HRA reserves: £0 Capital receipts reserves: £15.3m

# **Yorkshire**

Labour-led councils with elections: 7 Number of wards: 174

# **Barnsley**

Labour-controlled – 21 seats (one-third) up for election

Population: 237,000

Gross council budget: £582m Unallocated GF reserves: £10m Earmarked GF reserves: £82.9m Unallocated HRA reserves: £1m Earmarked HRA reserves: £35.7m Capital receipts reserves: £25.5m

### **Bradford**

Labour-controlled – 30 seats (one-third) up for election

Population: 528,000

Gross council budget: £1,304m Unallocated GF reserves: £49.1m Earmarked GF reserves: £134.9m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £1.7m

### Hull

Labour-controlled – 20 seats (one-third) up for election

Population: 256,000

Gross council budget: £763m Unallocated GF reserves: £7.9m Earmarked GF reserves: £61.8m Unallocated HRA reserves: £3m Earmarked HRA reserves: £35.6m Capital receipts reserves: £9.5m

### **Kirklees**

Labour-controlled – 24 seats (one-third) up for election

Population: 431,000

Gross council budget: £988m Unallocated GF reserves: £38m Earmarked GF reserves: £97.4m Unallocated HRA reserves: £35.7m Earmarked HRA reserves: £0 Capital receipts reserves: £7.7m

### Leeds

Labour-controlled – 33 seats (one-third) up for election

Population: 766,000

Gross council budget: £1,951m Unallocated GF reserves: £22.3m Earmarked GF reserves: £85.4m Unallocated HRA reserves: £54.3m Earmarked HRA reserves: £0 Capital receipts reserves: £228.1m

### Rotherham

Labour-controlled - All-up elections for all 60 seats, in 20 wards

Population: 260,000

Gross council budget: £736m Unallocated GF reserves: £17.2m Earmarked GF reserves: £81.2m Unallocated HRA reserves: £20.7m Earmarked HRA reserves: £0 Capital receipts reserves: £23.7m

### **Sheffield**

Labour-controlled – 28 seats (one-third) up for election

Population: 640,000

Gross council budget: £1,274m Unallocated GF reserves: £11.2m Earmarked GF reserves: £95.9m Unallocated HRA reserves: £12.8m Earmarked HRA reserves: £2.6m Capital receipts reserves: £36.9m

### Wakefield

Labour-controlled – 21 seats (one-third) up for election

Population: 331,000

Gross council budget: £665m Unallocated GF reserves: £10m Earmarked GF reserves: £111.4m Unallocated HRA reserves: £0 Earmarked HRA reserves: £0 Capital receipts reserves: £0